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## **AGENDA ITEM SUMMARY**

DATE OF MEETING:

February 8, 2010

**ITEM TITLE:** 

2010 ANNUAL ROUTE REVIEW

PREPARED BY:

Andy Vobora, Director of Service Planning, Accessibility, and Marketing

**ACTION REQUESTED:** 

None

**BACKGROUND:** 

Lane Transit District evaluates its routes on an annual basis. This process concludes in the spring when the LTD Board of Directors adopts a service plan for the coming fiscal year. The state of the economy, and the direct impact of continuing high unemployment, has taken a toll on the District's primary source of operating income, the payroll tax. This dramatic reduction in payroll tax receipts has created a \$6.5 million budget gap that must be filled through reductions in the operating budget. Current plans call for a \$3 million reduction in 2010 and a \$3.5 million reduction in 2012.

At this time last year, LTD developed a route redesign plan that reduced nearly 15 percent of bus service hours. However, approval of the American Recovery and Reinvestment Act (federal stimulus funding) in early 2009 provided sufficient additional transit funding that only a relatively small 3 percent service reduction was implemented. Those stimulus funds are being spent along with LTD reserve funds this fiscal year, but by year end, the budget gap must be addressed. There is discussion of additional federal funds becoming available later this year; however, the Senate must still act and there are no details regarding the amount of funding, criteria for use, or when the funds would be dispersed. The LTD staff and Board are proceeding into the annual route review and budget processes by assuming no new federal funds will be available. If funds become available, staff will present the LTD Board with a plan that shows how best to apply these funds in order to balance the budget over the coming years.

To prepare a balanced 2010-11 operating budget, LTD service planners are in the process of identifying areas to trim bus service hours by approximately 20 percent. These plans will be vetted with the community between January and April 2010. The Springfield City Council reviewed the plan at its January 25 work session, and the Eugene City Council is scheduled to discuss the plan at its February 17 work session. Many open houses and public hearings have been scheduled, and the LTD Board will make its final decision on service changes on April 21, 2010. Riders also have complete access to the details by visiting LTD's website.

In addition to a reduction in service, the District will examine personnel services costs, materials and services expenditures, and other cost-saving measures in an effort to maximize the amount of bus service to our customers.

Implementation of the 20 percent redesign is scheduled to be phased in over the coming year. In the first phase, approximately 6 percent of the service hours will be trimmed in June 2010. The second phase will be implemented in September 2010 when the most significant of the route redesign elements will become effective. The third phase will include the implementation of the Gateway EmX service, which necessitates changes to Springfield routes. The final phase will occur in June 2011 when two Lane Community College routes will be modified. The Tier 2 attachment refers to changes that may replace components of the 2010-11 service redesign based on public input gathered during the outreach process. Whatever remains on the Tier 2 list will be evaluated as part of a potential service reduction in 2012 when the District addresses the remaining budget shortfall of \$3.5 million.

Rural Lane County routes will see only minor modifications as a result of these service reductions.

Route 93 Lowell: The District has provided one morning and one afternoon trip during the school-year to accommodate the University of Oregon Crew team. As part of bus service program negotiations, LTD will ask the Associated Students of the University of Oregon if they wish to fund these trips.

Route 95 Junction City: Many of the Junction City trips are timed to meet shifts at Country Coach. The dramatic reduction in Country Coach employees has all but eliminated ridership on many of these trips. Two morning trips will be consolidated under the current plan.

Route 96 Coburg: A midday trip will be eliminated due to poor ridership.

**ATTACHMENTS:** 

Proposed System Map

2010 Service Change Summary Annual Route Review 2010 Tier 2

**RESULTS OF RECOM-**

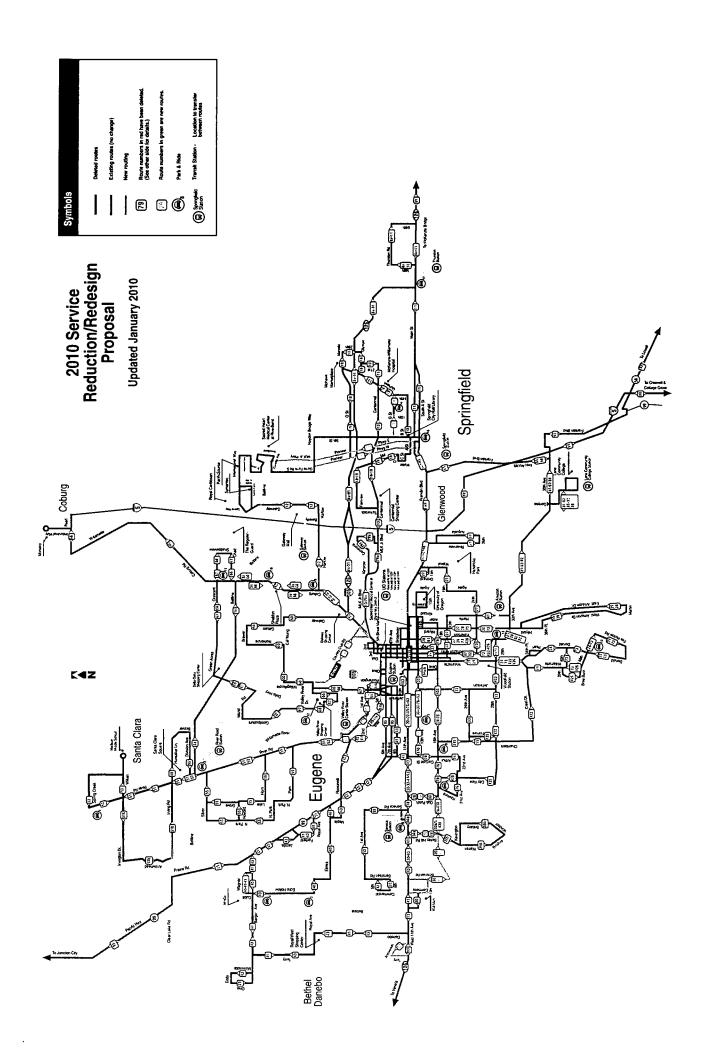
**MENDED ACTION:** 

None

PROPOSED MOTION:

None

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## Annual Route Review 2009 -- Service Change Summary for FY 09-10

Route	Route Name or Description of Change	Change in Dally Weekday Hours	Change in Daily Saturday Hours	Change In Dally Sunday Hours	Total Change Annual Hours	Percent Increase or Decrease	Cumu- lative % Change	Summer	Comments
Del	eted Routes								
00	Breeze	-13,392	0	0	-13,392	-4.73%	-4.73%	S	covered by #1 & #66/#67 changes
3x	River Road Station	-854	0	0	-854	-0.30%	-5.03%	S	
8x	Thurston Station	-478	0	0	-478	-0.17%	-5.20%	S	
400								_	
series	Four school service routes; 422, 426, 435, 451	-1,117	0	0	-1,117	-0.39%		S	1040,400
25	Amazon	-4,939	-710	-705	-6,354	-2.24%			covered by #24 & #28 changes
30	Bertelsen	-7,988	-1,257	-1,009	-10,254		-11.45%		most covered by #36/#43 changes
	Irving	-6,722	-787	-471	-7,980		-14.27%	_	
- 00	Cal Young	-843	0	0	-843	-0.30%	-14.56%	S	
	tes with Major Changes	,		,					
12	Ends in Gateway area (Gateway Loop/Postal Way turnaround)	-10,688	-1,145	-443	-12,277		-18.90%		covered by new #18 routing
	No connection between Springfield Station & Mohawk area	-3,048	-288	-33	-3,369		-20.09%		covered by new #18 routing
18	Route redesigned as part of new Springfield connector service.	-3,524			-3,524		-21.33%		
19	Route redesigned as part of new Springfield connector service.	-3,003			-3,003		-22.39%		
27	Delete midday trips and all Saturday trips	-780	-371		-1,151	-0.41%		S	
33	Delete two late evening trips	-256			-256	L	-22.89%		
55	Delete Hunsaker Lp/ add trips instead of laying over; delete Sat	-466	-538		-1,004	<u> </u>	-23.24%	S	
	Drop weekday midday, evening and weekend trips	-3,149	-891	-685	-4,725		-24.91%		
76	Routing change; uses Oak Patch & Bailey Hill; hourly after 10:00	947			947	0.33%	-24.57%		
81	Summer frequency reduced from 30 to 60-minute frequency	-684			-684	1	-24.81%		
85	No summer service	-1,037			-1,037	-0.37%	-25.18%		
Adde	d Service								
11	Increase to match 15-min. EmX service evenings & weekend	1,148	819	644	2,611	0.92%	-24.26%		
??	New redesigned Springfield connector service	8,160	1,456	1,344	10,960	3.87%	-20.39%	Ĺ	
24	Added trips on Saturday		449		449	0.16%	-20.23%		
28	Add Saturday and Sunday Service to replace route 25		685	551	1,236	0.44%	-19.80%		
36	Combined 30/36 routes for W 18th Ave	1,634	-457	38	1,215	0.43%	-19.37%		
41	Added evening service	74	54		128	0.05%	-19.32%		
43	Added evening service and Pk hr with 15 min headways	723	46		769	0.27%	-19.05%		
51	Extra trips to accommodate consolidation with deleted #52 route	1,108	212	404	1,724	0.61%	-18.44%		
-	Combined Breeze/66 routing	1,981			1,981	0.70%	-17.74%	s	
67	Combined Breeze/67 routing	-574	<del> </del>		-574		-17.95%	s	
	Contingency	1,000	<del>                                       </del>				-17.59%		
	c. trips to delete	1 1,000			.,550	<u> </u>	I		
24	6:04 a.m. trip deleted	-110			-110	-0.04%	-17.63%	s	
28	6:02 a.m. & 6:23 a.m. trips deleted	-370	<del>                                      </del>		-370	+	-17.76%	s	
	Drop one AM and two PM trips	-514	<del>                                     </del>		-514	<del> </del>	-17.94%	s	
32 78	Drop two OB and two IB trips	-241			-241	<del></del>	-	٣Ť	
		-476	+		-476		+		
92	Delete 5:20 a.m. outbound & 7:55 a.m. inbound trips 6:00 a.m. & 5:15 p.m. trips deleted	<del>                                     </del>	<del></del>	<del>                                     </del>	-470		<del> </del>	s	<del>                                     </del>
		-657	+			+	<del> </del>	ļ	
96	11:35 a.m. trip deleted	-149			-149	-0.05%	-18.48%	s	
	tes with Minor Changes			1 .	T		1 40	<b> </b>	
1	Minor routing change to cover part of former Breeze route.	, c		<del></del>		<del>  </del>	+	<b> </b>	
		C	0	0	(	0.00%	-18.48%	<u> </u>	
	System-wide changes		1.			1	1	ļ	
misc.		ļ	C	ļ		<del></del>		1	
misc.	Adjustments (sum of minor adjustments made to original proposal)	(	<del> </del>			0.00%	<del></del>	<u> </u>	
		-49,284	-2,723	-365	-52,372	TOTAL	-18.48%	<u> </u>	

## **ARR 2010**

## TIER 2: ADDITIONAL ITEMS TO REDUCE HOURS/COST

727 088080 <b>8</b> 7171288 0 3 8882888 <b>8</b> 8218821111				Annual	Service	
EmX-related         EmX-related           EmX         Run at 20-min. frequency on weekday evenings & weekends         -2,611           11         Run at 20-min. frequency on weekday evenings & weekends         -5,221           EmX         Run at 30-min. frequency on weekday evenings & weekends         -5,221           EmX         Run at 30-min. frequency on weekday evenings & Sundays         -4,051           11         Run at 30-min. frequency on weekday evenings & Sundays         -4,051           EmX         Run at 12-min. frequency on weekday evenings & Sundays         -4,051           EmX         Run at 12-min. frequency on weekday evenings & Sundays         -4,051           EmX         Run at 12-min. frequency to 12-min. on weekdays         -2,651           11         Run at 12-min. and evening & Salurday - 30 min. on Sundays         -2,552           11         Go from 10-min. frequency between 1300 & 1330         -2,552           11         Go from 10-min. frequency between 1300 & 1330         -2,552           11         Go from 30 to 60-minute frequency between 1330 & 1330         -1,187           41         Go from 30 to 60-minute frequency between 1030 & 1300         -1,275           43-SA         Go from 30 to 60-minute frequency between 1330 & 1300         -1,037           41-SA         Go from 30 to 60-minute frequency between 130		Category		Hours	Savings	Comments
EmX	Item	EmX-related				
11   Run at 20-min, frequency on weekday evenings & weekends	1a	EmX	Run at 20-min, frequency on weekday evenings & weekends	-2,611	%6 <sup>.</sup> 0-	
EmX         Run at 30-min, frequency on weekday evenings & weekends         -5.221           EmX         Run at 30-min, frequency on weekday evenings & sundays         -5.221           EmX         Run at 30-min, frequency on weekday evenings & Sundays         -4.051           EmX         Run at 130 min, frequency on weekday evenings & Sundays         -2.532           IT         Run at 130 min, frequency to a weekday evenings & Sundays         -2.532           EmX         Run at 15-min, early evening & Salurday - 30 min on Sundays         -2.532           EmX         Go from 10-min, frequency to 12-min on weekdays         -2.532           Frequency         Sum of highlighted EmX litems         -5.648           Frequency         Sum of 10 control of 12-min to weekdays         -3.251           11         Row from 15 to 20-minute frequency between 1930 & 1330         -1.251           13         Go from 30 to 60-minute frequency between 0830 & 1300         -1.037           14         Go from 30 to 60-minute frequency between 0830 & 1300         -1.037           15-5A         Go from 30 to 60-minute frequency between 0830 & 1300         -1.037           16-5A         Go from 30 to 60-minute frequency between 0830 & 1300         -1.037           17-5A         Go from 30 to 60-minute frequency between 0930 & 1300         -1.037           17-5A	1b	17	Run at 20-min. frequency on weekday evenings & weekends	-2,611	%6·0-	
The continuent of the contin	2a	EmX	Run at 30-min. frequency on weekday evenings & weekends	-5,221		
EmX         Run at 30 min. frequency on weekday evenings & Sundays         4,033           EmX         Run at 30 min. frequency on weekday evenings & Sundays         4,051           EmX         Run at 15-min. and vereing & Saturday – 30 min. on Sundays         2,516           11         Run at 15-min. and vereing & Saturday – 30 min. on Sundays         2,532           EmX         Go from 10-min. frequency to 12-min. on weekdays         2,532           11         Run at 15-min. and yevening & Saturday – 30 min. on Sundays         2,532           11         Con from 15 to 20 minute frequency between 0900 & 1030         -325           11         Run attenating stort-line trips to Thurston Sta. between 1430 & 1330         -383           13         Go from 10 to 15-minute frequency between 0830 & 1030         -718           40         Go from 30 to 60-minute frequency between 0830 & 1030         -718           41         Run attending stort-line trips to Thurston Sta. between 0830 & 1030         -718           43         Go from 30 to 60-minute frequency between 0830 & 1030         -718           43-SA         Co from 30 to 60-minute frequency between 0830 & 1130         -713           43-SA         Go from 30 to 60-minute frequency between 0830 & 1130         -710           43-SA         Go from 30 to 60-minute frequency between 0830 & 120         -710	Sb	11	Run at 30-min. frequency on weekday evenings & weekends	-5,221		
1 Run at 30 min. frequency on weekday evenings & Sundays   4,051	3a	EmX	Run at 30 min. frequency on weekday evenings & Sundays	-4,033		
Frequency   Run at 15-min, early evening & Saturday — 30 min, on Sundays   2,515	3b	11	Run at 30 min. frequency on weekday evenings & Sundays	-4,051		
Harman	4a	EmX	Run at 15-min. early evening & Saturday - 30 min. on Sundays	-2,516		
EmX         Go from 10-min, frequency to 12-min, on weekdays         -3,251           Frequency         Sum of highlighted EmX Items         -5,048           11         Go from 15 to 20 minute frequency between 0900 & 1030         -383           11         Go from 7.5 to 10-minute frequency between 0900 & 1030         -383           11         Go from 10 to 15-minute frequency between 0800 & 1030         -255           11         Run alternating short-line trips to Turbison Size between 1400 & 130         -692           40         Go from 30 to 60-minute frequency between 0830 & 1030         -1,276           41         Go from 30 to 60-minute frequency between 0830 & 1030         -1,275           43         Go from 30 to 60-minute frequency between 0820 & 1020         -595           76         Cancel all trips in the summer         -1,037           76         Cancel all trips on regular routes         -1,254           60         From 30 to 60-minute frequency between 0930 & 1030         -1,13           76         Cancel all trips in the summer         -1,254           13-SA         Delete Saturday service         -322           13-SA         Go from 30 to 60-minute frequency between 0930 & 1230         -113           66-SA         Go from 30 to 60-minute frequency between 0930 & 1220         -121	4b	11	Run at 15-min. early evening & Saturday - 30 min. on Sundays	-2,532		
Frequency   Continuity   Sum of highlighted EmX Items   -5,048	2	EmX	Go from 10-min. frequency to 12-min. on weekdays	-3,251		
Frequency         Frequency           11         Go from 15 to 20 minute frequency between 0900 & 1030         -383           11         Go from 7.5 to 10-minute frequency between 1430 & 1530         -692           11         Run alternating short-line trips to Turston Sta. between 1400 & 1730         -785           11         Run alternating short-line trips to Turston Sta. between 1400 & 1730         -785           40         Go from 30 to 60-minute frequency between 0830 & 1030         -718           43         Go from 30 to 60-minute frequency between 0820 & 1020         -718           76         Cancel all trips in the summer         -1,037           76         Cancel all trips on regular routes         -1,037           76         Cancel all trips in the summer         -1,037           12-SA         Go from 30 to 60-minute frequency between 0830 & 130         -1,037           43-SA         Go from 30 to 60-minute frequency between 0830 & 130         -166           41-SA         Go from 30 to 60-minute frequency between 0930 & 130         -121           65-SA         Go from 30 to 60-minute frequency between 0930 & 130         -121           67-SA         Go from 30 to 60-minute frequency between 0730 & 130         -121           5SPAN         System         Siminute frequency between 0730 & 130           <				-5,048		
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11   Go from 7.5 to 10-minute frequency between 1430 & 1530   -692   -692   11   Go from 7.5 to 10-minute frequency between 1730 & 1830   -255   -255   13   Go from 30 to 60-minute frequency between 0830 & 1030   -1,275   -255   41   Go from 30 to 60-minute frequency between 0830 & 1030   -1,275   -255   42   Go from 30 to 60-minute frequency between 0830 & 1030   -555   -255   -255   Go from 30 to 60-minute frequency between 0830 & 1030   -555   -255   -255   Go from 30 to 60-minute frequency between 0830 & 1030   -555   -255   -255   Go from 30 to 60-minute frequency between 0830 & 1030   -1,037	4	11	Go from 15 to 20 minute frequency between 0900 & 1030	-383		
11   Go from 10 to 15-minute frequency between 1730 & 1830 -255	5	11	Go from 7.5 to 10-minute frequency between 1430 & 1530	-692		
11   Run alternating short-line trips to Thurston Sta. between 1400 & 1730893718     13   Go from 30 to 60-minute frequency between 0830 & 1030718     40   Go from 30 to 60-minute frequency between 0830 & 1030595     43   Go from 30 to 60-minute frequency between 0820 & 1020595     45   Go from 30 to 60-minute frequency between 0820 & 1020595     76   Cancel all trips in the summer1,037     12-SA   Go from 30 to 60-minute frequency between 0830 & 113071     13-SA   Go from 30 to 60-minute frequency between 0830 & 113071     41-SA   Go from 30 to 60-minute frequency between 0830 & 1130131     66-SA   Go from 30 to 60-minute frequency between 0930 & 1030131     66-SA   Go from 30 to 60-minute frequency between 0930 & 1030121     66-SA   Go from 30 to 60-minute frequency between 0930 & 1030121     66-SA   Go from 30 to 60-minute frequency between 0930 & 1030121     87AN   System   Eliminate Saturday 10:45 p.m. departures   .789     System   Eliminate Saturday 10:45 p.m. departures   .789     System   Eliminate Saturday 10:45 p.m. departures   .3,868     System   Eliminate Weekday 10:45 p.m. departures   .3,800     Bays of   System   Eliminate Weekday 10:45 p.m. departures   .3,800     System   Eliminate Saturday 8:45 p.m. departures   .3,800     System   Eliminate Sunday 8:47 p.m. departures   .3,800     System   .3,800   .3,800     System   Eliminate Sunday 8:47 p.m. departures   .3,800     System   .3,800	ی	11	Go from 10 to 15-minute frequency between 1730 & 1830	-255		
13         Go from 30 to 60-minute frequency between 0830 & 1030         -718           40         Go from 30 to 60-minute frequency between 0830 & 1030         -1,275           41         Go from 30 to 60-minute frequency between 0820 & 1020         -595           43         Go from 30 to 60-minute frequency between 0820 & 1020         -595           76         Cancel all trips in the summer         -1,037           misc.         school trips on regular routes         0           12-SA         Delete Saturday service         -322           12-SA         Go from 30 to 60-minute frequency between 0930 & 1030         -113           43-SA         Go from 30 to 60-minute frequency between 0930 & 1120         -166           41-SA         Go from 30 to 60-minute frequency between 0930 & 1120         -121           66-SA         Go from 30 to 60-minute frequency between 0930 & 120         -121           66-SA         Go from 30 to 60-minute frequency between 070 & 120         -121           67-SA         Go from 30 to 60-minute frequency between 070 & 120         -121           67-SA         Go from 30 to 60-minute frequency between 070 & 124         -121           System         Eliminate Sunday 7:30 p.m. departures         -500           System         Eliminate Sunday 9:45 p.m. departures         -3.88	)	1	Run alternating short-line trins to Thurston Stallbetween 1400 & 1730	-893		Needs vigorous interval analysis **
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76   Cancel all trips in the summer   76   Cancel all trips in the summer   76   Cancel all trips in the summer   -1,037     misc.   school trips on regular routes   0   33-SA   Delete Saturday service   -322   -322     12-SA   Go from 30 to 60-minute frequency between 0930 & 1030   -166   -15A   Go from 30 to 60-minute frequency between 0930 & 1130   -161   -153   Go from 30 to 60-minute frequency between 0920 & 120   -165	7	43	Go from 30 to 60-minute frequency between 0820 & 1020	CRC-		Delete 0650 & 0950 round-trips.
misc. school trips on regular routes  33-SA Delete Saturday service  12-SA Go from 30 to 60-minute frequency between 0930 & 1030  13-SA Go from 30 to 60-minute frequency between 0930 & 1130  13-SA Go from 30 to 60-minute frequency between 0930 & 1130  41-SA Go from 30 to 60-minute frequency between 0920 & 120  43-SA Go from 30 to 60-minute frequency between 0920 & 120  66-SA Go from 30 to 60-minute frequency between 0920 & 120  67-SA Go from 30 to 60-minute frequency between 0920 & 120  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 & 1240  67-SA Go from 30 to 60-minute frequency between 0945 p.m. departures  6-500  6-700	46	76		1 037		
33-SA   Delete Saturday service   -322   -322   -322   -322   -322   -322   -323   -324     Go from 30 to 60-minute frequency between 0930 & 1030   -71   -324   Go from 30 to 60-minute frequency between 0930 & 1130   -69   -113   Go from 30 to 60-minute frequency between 0930 & 1130   -69   -65   Go from 30 to 60-minute frequency between 0920 & 120   -13   Go from 30 to 60-minute frequency between 0920 & 120   -121   Go from 30 to 60-minute frequency between 0920 & 120   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 & 1240   -121   Go from 30 to 60-minute frequency between 0945 p.m. departures   -3,868   -3,868   System   Eliminate Sunday Service   -5,652   -3,800   -3	2	0,		20,1		
33-SA         Delete Saturday service         -322           12-SA         Go from 30 to 60-minute frequency between 0930 & 1030         -71           13-SA         Go from 30 to 60-minute frequency between 0830 & 1130         -66           41-SA         Go from 30 to 60-minute frequency between 0930 & 1130         -69           43-SA         Go from 30 to 60-minute frequency between 0920 & 1220         -113           66-SA         Go from 30 to 60-minute frequency between 0920 & 1220         -121           66-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           67-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           SPAN         Sum of Highlighted Frequency Items         -4.482           System         Eliminate Saturday 7:30 p.m. departures         -500           System         Eliminate Weekday 10:45 p.m. departures         -3.868           System         Eliminate Weekday 9:45 p.m. departures         -3.868           System         Eliminate Weekday 9:45 p.m. departures         -3.869           System         Eliminate Sunday service on Saturday with current SA span of service         -5.652           System         Eliminate Sunday Service         -16,677	19	misc.	school trips on regular routes	0	0.0%	None deleted vet beyond redesign ones afready calculated.
33-SA         Delete Saturday service         -322           12-SA         Go from 30 to 60-minute frequency between 0930 & 1030         -71           13-SA         Go from 30 to 60-minute frequency between 0930 & 1130         -166           41-SA         Go from 30 to 60-minute frequency between 0920 & 1220         -13           66-SA         Go from 30 to 60-minute frequency between 0926 & 1220         -121           67-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           87-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           87-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           87-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           87-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           87-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           87-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           87-SE         System         Eliminate Saturday 10:45 p.m. departures         -586           87-Siem         Eliminate Weekday 10:45 p.m. departures         -3,800           88-Vice         System         Eliminate Sunday Service         -5,652           8ystem         Elimin						
12-SA         Go from 30 to 60-minute frequency between 0930 & 1030         -71           13-SA         Go from 30 to 60-minute frequency between 0830 & 1130         -166           41-SA         Go from 30 to 60-minute frequency between 0930 & 1130         -69           43-SA         Go from 30 to 60-minute frequency between 0920 & 1220         -113           66-SA         Go from 30 to 60-minute frequency between 0730 & 1030         -121           67-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           SPAN         Sum of Highlighted Frequency Items         -4,482           System         Eliminate Sunday 7:30 p.m. departures         -500           System         Eliminate Weekday 10:45 p.m. departures         -789           System         Eliminate Weekday 10:45 p.m. departures         -3,868           System         Eliminate Weekday 9:45 p.m. departures         -3,800           System         Eliminate Saturday 9:45 p.m. departures         -3,800           System         Eliminate Sunday Service on Saturday with current SA span of service         -5,652           System         Eliminate Sunday Service         -5,652	23	33-SA	Delete Saturday service	-322		
12-SA Go from 30 to 60-minute frequency between 0930 & 1030 — -/1  13-SA Go from 30 to 60-minute frequency between 0830 & 1130 — -166  41-SA Go from 30 to 60-minute frequency between 0930 & 1130 — -69  43-SA Go from 30 to 60-minute frequency between 0920 & 1220 — -121  66-SA Go from 30 to 60-minute frequency between 0945 & 1240 — -121  SPAN System Eliminate Sunday 7:30 p.m. departures — -500  System Eliminate Weekday 10:45 p.m. departures — -3,868  System Eliminate Weekday 10:45 p.m. departures — -3,800  Days of Service System Eliminate Sunday Service — -5,652  System Eliminate Sunday Service on Saturday with current SA span of service — -5,652  System Eliminate Sunday Service — -5,652				ì	100	
13-SA         Go from 30 to 60-minute frequency between 0830 & 1130         -166           41-SA         Go from 30 to 60-minute frequency between 0930 & 1130         -69           43-SA         Go from 30 to 60-minute frequency between 0920 & 1220         -121           66-SA         Go from 30 to 60-minute frequency between 0730 & 1030         -121           67-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           SPAN         Sum of Highlighted Frequency Items         -4,482           System         Eliminate Sunday 7:30 p.m. departures         -500           System         Eliminate Weekday 10:45 p.m. departures         -789           System         Eliminate Weekday 10:45 p.m. departures         -3,868           System         Eliminate Weekday 9:45 p.m. departures         -3,800           Days of Service         System         -5,652           System         Eliminate Sunday Service         -5,652           System         Eliminate Sunday Service         -5,652	25	12-SA	Go from 30 to 60-minute frequency between 0930 & 1030	-/1		Delete 1000 OB & 1013 IB trips
41-SA         Go from 30 to 60-minute frequency between 0930 & 1130         -69           43-SA         Go from 30 to 60-minute frequency between 0920 & 1220         -113           66-SA         Go from 30 to 60-minute frequency between 0730 & 1030         -121           67-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           SPAN         Sum of Highlighted Frequency Items         -4,482           System         Eliminate Saturday 7:30 p.m. departures         -500           System         Eliminate Weekday 10:45 p.m. departures         -700           System         Eliminate Weekday 9:45 p.m. departures         -3,868           System         Eliminate Weekday 9:45 p.m. departures         -3,800           Days of Service         System         Eliminate Saturday service on Saturday with current SA span of service         -5,652           System         Eliminate Sunday Service         -16,677	56	13-SA	Go from 30 to 60-minute frequency between 0830 & 1130	-166		Delete 0900-1100 OB & 0922-1122 IB (6 trips)
43-SA         Go from 30 to 60-minute frequency between 0920 & 1220         -113           66-SA         Go from 30 to 60-minute frequency between 0730 & 1030         -121           67-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           System         System         Eliminate Sunday 7:30 p.m. departures         -500           System         Eliminate Weekday 10:45 p.m. departures         -700           System         Eliminate Weekday 9:45 p.m. departures         -3,868           System         Eliminate Weekday 9:45 p.m. departures         -3,800           Days of Service         Service         -5,652           System         Eliminate Sunday Service on Saturday with current SA span of service         -5,652           System         Eliminate Sunday Service         -16,677	29	41-SA	Go from 30 to 60-minute frequency between 0930 & 1130	69-		Delete twelve round-trips
66-SA         Go from 30 to 60-minute frequency between 0730 & 1030         -121           67-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121           SPAN         Sum of Highlighted Frequency Items         -4,482           System         Eliminate Sunday 7:30 p.m. departures         -500           System         Eliminate Saturday 10:45 p.m. departures         -700           System         Eliminate Weekday 10:45 p.m. departures         -3,868           System         Eliminate Weekday 9:45 p.m. departures         -3,800           Days of Service         Service         -5,652           System         Eliminate Sunday Service         -5,652           System         Eliminate Sunday Service         -16,677	30	43-SA	Go from 30 to 60-minute frequency between 0920 & 1220	-113		Delete 1000 & 1100 round-trips (2 trips)
67-SA         Go from 30 to 60-minute frequency between 0945 & 1240         -121         0.0%           SPAN         Sum of Highlighted Frequency Items         -4,482         -1,6%           System         Eliminate Saturday 7:30 p.m. departures         -500         -0.2%           System         Eliminate Saturday 9:45 p.m. departures         -700         -0.2%           System         Eliminate Weekday 10:45 p.m. departures         -3,868         -1,4%           System         Eliminate Weekday 9:45 p.m. departures         -3,800         -1.3%           Days of Service         Service         -5,652         -2.0%           System         Eliminate Sunday Service         -5,652         -2.0%           System         Eliminate Sunday Service         -16,677         -5.9%	31	66-SA	Go from 30 to 60-minute frequency between 0730 & 1030	-121	0.0%	Delete 0950, 1050 & 1150 trips (3 trips)
Span         Sum of Highlighted Frequency Items         -4,482           System         Eliminate Sunday 7:30 p.m. departures         -500           System         Eliminate Saturday 10:45 p.m. departures         -789           System         Eliminate Weekday 10:45 p.m. departures         -3,868           System         Eliminate Weekday 10:45 p.m. departures         -3,800           Days of Service         Service         -3,800           System         Run Sunday service on Saturday with current SA span of service         -5,652           System         Eliminate Sunday Service         -16,677	32	67-SA	Go from 30 to 60-minute frequency between 0945 & 1240	-121		Delete 0800, 0900 & 1000 trips (3 trips)
System Eliminate Sunday 7:30 p.m. departures -500 System Eliminate Saturday 10:45 p.m. departures -789 System Eliminate Saturday 9:45 p.m. departures -700 System Eliminate Weekday 10:45 p.m. departures -3,868 System Eliminate Weekday 10:45 p.m. departures -3,868 System Eliminate Weekday 9:45 p.m. departures -3,800  Days of Service Service on Saturday with current SA span of service -5,652 System Eliminate Sunday Service -5,652			Sum of Highlighted Frequency Items	-4,482	-	
System Eliminate Sunday 7:30 p.m. departures -500 System Eliminate Saturday 10:45 p.m. departures -789 System Eliminate Saturday 9:45 p.m. departures -700 System Eliminate Weekday 10:45 p.m. departures -3,868 System Eliminate Weekday 10:45 p.m. departures -3,868 System Eliminate Weekday 9:45 p.m. departures -3,800  Days of Service Service on Saturday with current SA span of service -5,652 System Eliminate Sunday Service -5,652		SPAN				
System Eliminate Saturday 10:45 p.m. departures  System Eliminate Saturday 9:45 p.m. departures  System Eliminate Weekday 10:45 p.m. departures  System Eliminate Weekday 10:45 p.m. departures  System Eliminate Weekday 9:45 p.m. departures  Days of Service  System Run Sunday service on Saturday with current SA span of service  System Eliminate Sunday Service  -5,652	35	System	Eliminate Sunday 7:30 p.m. departures	-500		
System Eliminate Saturday 9:45 p.m. departures -700 System Eliminate Weekday 10:45 p.m. departures -3,868 System Eliminate Weekday 9:45 p.m. departures -3,800  Days of Service System Run Sunday service on Saturday with current SA span of service -5,652 System Eliminate Sunday Service -16,677	36	System	Eliminate Saturday 10:45 p.m. departures	-789		
System Eliminate Weekday 10:45 p.m. departures -3,868 System Eliminate Weekday 9:45 p.m. departures -3,800  Days of Service System Run Sunday service on Saturday with current SA span of service -5,652 System Eliminate Sunday Service -16,677	37	System	Eliminate Saturday 9:45 p.m. departures	-700		
System Eliminate Weekday 9:45 p.m. departures -3,800  Days of Service Service on Saturday with current SA span of service -5,652  System Eliminate Sunday Service -5,657	38	System	Eliminate Weekday 10:45 p.m. departures	-3,868	Ì	
Days of Service System Run Sunday service on Saturday with current SA span of service -5,652 System Eliminate Sunday Service -16,677	39	System	Eliminate Weekday 9:45 p.m. departures	-3,800		
Service System Run Sunday service on Saturday with current SA span of service -5,652 System Eliminate Sunday Service -16,677						
System Run Sunday service on Saturday with current SA span of service -5,652 System Eliminate Sunday Service -16,677		Days of Service				
System Eliminate Sunday Service -16,677	42	System	Run Sunday service on Saturday with current SA span of service	-5,652		
	43	System	Eliminate Sunday Service	-16,677	-5.9%	